

Warwickshire Police Authority: 21st May 2008

The Policing Plan 2008/09

Report of the Chief Constable

Summary

The purpose of this report is to seek the Authority's approval for the proposed process to sign off the Policing Plan 2008/09.

Recommendations

It is recommended that Members:

- ❖ Note the contents of this Report.
- ❖ Delegate responsibility for approving the final version of the Policing Plan 2008/09 to Ian Francis as the stream lead for Working in Partnership and Local Policing, in consultation with the Authority's lead (planning) Members.

Introduction

The Policing Plan 2008/09 must be published by 30th June 2008. A draft of the Policing Plan was tabled, discussed and ratified by Members at the Authority's February meeting (20th February 2008). Included in the supporting paper was a detailed work programme, attached here as Appendix One, which outlined the information required to complete this document prior to its publication.

The Current Position

It was originally planned to table the finalised Policing Plan to this meeting for Members to formally sign off, however it has not been possible to realise this goal. Whilst work is nearing completion, it has not been possible to finalise all of the information required to populate the Directorate-specific resource profiles.

Following discussions with the Authority's Deputy Chief Executive it was decided not to submit a further version of the Policing Plan for Member consideration, rather an alternative process be developed for signing the Plan off. Throughout this process the Authority's lead Members have been engaged and briefed and the considered view is that responsibility for approving the final version of the Policing Plan 2008/09 be delegated to Ian Francis as the stream lead for Working in Partnership and Local Policing, in consultation with the Authority's lead (planning) Members.

Enquiries to be directed to Chief Superintendent Richard Sear on 01926 415303

**K Bristow,
Chief Constable**

Appendix One

Work Programme: Policing Plan

To finalise the Policing Plan the following activities will be undertaken:

- ❖ Foreword: Chair of the Police Authority: This will be drafted and inserted into the plan once it has been completed (Page 6).
- ❖ Foreword: Chief Constable: This will be drafted and inserted into the plan once it has been completed (Page 7).
- ❖ Policing Priorities: A separate paper has been tabled outlining the proposed Policing Priorities for 2008/09 which Members are asked to consider. The agreed Policing Priorities will then be inserted into the plan (Page 47).
- ❖ Resource Profiles: Covering the Local Policing, Protective Services and Resources Directorates and the Performance and Standards Portfolio the information required to populate these pages will be collated during March and April once all the respective plans and budgets have been agreed (Pages 53, 62, 69 and 78).
- ❖ Major Crime: A Forensic-related objective is being revised and will reflect national guidance on accreditation in forensic matters. The impact of this is currently being assessed (Page 66).

Work Programme: Appendices to the Policing Plan

To finalise the Appendices to the Policing Plan the following activities will be undertaken:

- ❖ Violent Crime Strategy: Following the publication of this national strategy a précis will be included (Page 16).
- ❖ Police Efficiency and Productivity Strategy: Following the publication of this national strategy a précis will be included (Page 19).
- ❖ Warwickshire Police Code of Governance: This code will be included once the Force Executive Board has agreed it (Page 26).
- ❖ Performance Measures and Targets: Currently an overview of APACS is included. Once the suite of measures is finalised nationally, they will be included here (Pages 29 and 30).
- ❖ Best Value Performance Plan: The performance data currently included relates to the nine months ending December 2007. This will be replaced with end year data during April (Pages 32 to 37).
- ❖ Financial Summary 2008-11: A separate paper has been tabled at this meeting outlining the proposed Revenue Budget and Capital Programme which Members are asked to consider. The agreed Budget and Programme will be inserted into the Policing Plan after the meeting. Work is currently in hand to develop our Efficiency Plan which will be included once finalised (Page 66).
- ❖ Our People: Once the establishment for 2008/09 has been agreed we will populate these tables (Pages 62 to 69).