

Warwickshire Police Authority

***150plus* Programme Report**

Report of the Acting Chief Constable

Summary

The attached report provides an update on the ***150plus*** Programme.

Recommendation

The Police Authority to note the report

Andy Parker
Acting Chief Constable

Governance

A report outlining the Governance arrangements for the 150plus Programme was presented to the Business Improvement Board (BIB) on 3rd February 2010.

It was agreed that a separate Board, chaired by the Deputy Chief Constable, would be established for the 150plus Programme. Outcomes from the Board will be reported to each full meeting of the Police Authority.

There will be two representatives of the Police Authority on the Programme Board - Phil Robson and Oliver Winters.

150plus Work Progress

Following the strategic briefing day on the 9th January 2010 each directorate has been tasked with examining how they will provide a service with 90% of their present resource - this work is progressing well.

The 150plus Team are undertaking an exercise to risk assess the service demands across the force, to prioritise areas of service provision and identify any gaps in protection so that the ownership of such risks can be established.

Four initial phases of work have been established.

January: Phase 1 Threat Assessment

The initial threat assessment has been completed

This was achieved by *150plus* Team engagement with senior management teams from each Directorate.

Levels of threat were assessed and based upon the demands of an average day and graded as 'Low', 'Medium' or 'High'.

February: Phase 2 Risk Assessment

The Programme Team are meeting with each Deputy Director in a series of consultation meetings called Consolidation Panels.

The output of this discussion informs the Programme of where there may be examples of under or over resourcing, and potential opportunities of how business could be delivered more effectively and/or efficiently.

One Consolidation Panel has been completed to date with the other three programmed for completion during February.

March: **Phase 3 Strategic Recommendations**

During March, a scoping exercise will take place, researching and drafting recommendations for how the force could operate with 90% of our budget.

If agreed, the programme will then refine the opportunities and implement changes in a prioritised manner throughout 2010/11 to provide protection within the agreed budget set by the Authority.

The initial recommendations are likely to be high level and refined throughout the year as research and data analysis is completed.

As part of this phase, any significant risks known to the Programme Team will be declared to the Chief Constable and the Authority for consideration of ownership.

March - **Phase 4 Delivery of Savings**

Throughout the 2010/11 performance year the budget will be reduced to reflect the changes agreed. The Efficiency and Productivity Management Group (EPMG) will play a key role in delivering these savings. The EPMG will report progress to the 150plus Programme Board, which in turn will forward a report to the Resources Assurance Group (RAG).

Andy Parker
Acting Chief Constable
Programme Leader *150plus*